

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 677

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE COMMISSION FOR PARDONS AND PAROLE FOR
2 FISCAL YEAR 2012; APPROPRIATING MONEYS TO THE COMMISSION FOR PARDONS
3 AND PAROLE FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF FULL-TIME EQUIV-
4 ALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BEN-
5 EFITS; AND DECLARING AN EMERGENCY.
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7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 2, Chapter
9 163, Laws of 2011, and any other appropriation provided for by law, there is
10 hereby appropriated \$36,100 from the General Fund to the Commission for Par-
11 dons and Parole, to be expended for personnel costs, for the period July 1,
12 2011, through June 30, 2012.

13 SECTION 2. There is hereby appropriated to the Commission for Pardons
14 and Parole, the following amounts to be expended for the designated expense
15 classes, from the listed funds for the period July 1, 2012, through June 30,
16 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
17 FROM:				
18 General				
19 Fund	\$1,900,900	\$374,100	\$4,000	\$2,279,000
20 Miscellaneous Revenue				
21 Fund	<u>0</u>	<u>70,700</u>	<u>0</u>	<u>70,700</u>
22 TOTAL	\$1,900,900	\$444,800	\$4,000	\$2,349,700

23 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
24 Idaho Code, the Commission for Pardons and Parole is authorized no more than
25 thirty-two (32) full-time equivalent positions at any point during the pe-
26 riod July 1, 2012, through June 30, 2013, unless specifically authorized by
27 the Governor. The Joint Finance-Appropriations Committee will be notified
28 promptly of any increased positions so authorized.
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30 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
31 ognizes and thanks all state workers for their dedication, professionalism
32 and for the personal sacrifices they make every day in the performance of
33 their duties to serve our citizens. In accordance with the provisions of
34 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
35 commendation in not making changes in annual salaries and benefits for state
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1 employees based upon labor markets or specific occupational inequities;
2 directs agencies and institutions that have excess personnel cost appro-
3 priations or salary savings due to turnover to use such funding for a merit
4 increase component, notwithstanding the provisions of Section 67-5309B(4),
5 Idaho Code, to recognize and reward permanent and temporary state employ-
6 ees; and does provide funding to agencies and institutions to provide a two
7 percent (2%) pay increase for all classified and nonclassified permanent
8 performing employees. Performing employees shall be all permanent employ-
9 ees, including adjunct faculty at colleges and universities, who have been
10 rated as "achieves" or better on a performance plan if required by Division
11 of Human Resources rule, including probationary permanent employees making
12 satisfactory progress. The Legislature supports the Governor's recommenda-
13 tion to fund increases in the cost of health insurance benefits and directs
14 the director of the Department of Administration, as the administrator of
15 the state insurance plan, to maintain the current benefit package to the ex-
16 tent possible, which may require a cost sharing on the part of employees for
17 the increased cost of the health insurance plan.

18 SECTION 5. An emergency existing therefor, which emergency is hereby
19 declared to exist, Section 1 of this act shall be in full force and effect on
20 and after passage and approval.